

2025-2028 NARTS TIP AMEND. #5

JOB	COUNTY	ROUTE	TERMINI	LENGTH	TYPE WORK	ESTIMATED COST Funding Breakdown (in thousands)	AGENCY CARRYING OUT THE PROJECT	FFY	MPO
ADD:									
NARTS16			Capital - Bus and Bus Facilities - Discretionary	-	Transit	16,469 - TOTAL 13,175 - FTA-BBF 3,294 - Local	Local-UofA	2027	NARTS
FFY FFY25 Bus and Bus Facilities Discretionary Award (85-15)									
REMOVE:									
NARTS06			Operating Assistance	-	Transit	50 - TOTAL 25 - FTA-5307 25 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
WAS:									
NARTS07			Capital - Preventive Maintenance	-	Transit	125 - TOTAL 100 - FTA-5307 25 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
CHANGED TO:									
NARTS07			Capital - Preventive Maintenance	-	Transit	625 - TOTAL 500 - FTA-5307 125 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
WAS:									
NARTS08			Capital - Paratransit Service	-	Transit	125 - TOTAL 100 - FTA-5307 25 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
CHANGED TO:									
NARTS08			Capital - Paratransit Service	-	Transit	158 - TOTAL 126 - FTA-5307 32 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									

JOB	COUNTY	ROUTE	TERMINI	LENGTH	TYPE WORK	ESTIMATED COST Funding Breakdown (in thousands)	AGENCY CARRYING OUT THE PROJECT	FFY	MPO
WAS:									
NARTS09			Capital - Rolling Stock/Support Equipment	-	Transit	1,859 - TOTAL 1,580 - FTA-5307 279 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
CHANGED TO:									
NARTS09			Capital - Rolling Stock/Support Equipment	-	Transit	1,475 - TOTAL 1,180 - FTA-5307 295 - Local	Local-UofA	2027	NARTS
FFY 2024 apportioned funds used in FFY 2027									
ADD:									
NARTS14			Capital - Support Equip. and Facilities	-	Transit	23 - TOTAL 18 - FTA-5307 5 - Local	Local-ORT	2027	NARTS
FFY 2025 apportioned funds used in FFY 2027 (Security)									
WAS:									
NARTS02			Capital - Preventive Maintenance	-	Transit	704 - TOTAL 563 - FTA-5307 141 - Local	Local-ORT	2027	NARTS
FFY 2025 apportioned funds used in FFY 2027									
CHANGED TO:									
NARTS02			Capital - Preventive Maintenance	-	Transit	681 - TOTAL 545 - FTA-5307 136 - Local	Local-ORT	2027	NARTS
FFY 2025 apportioned funds used in FFY 2027									

JOB	COUNTY	ROUTE	TERMINI	LENGTH	TYPE WORK	ESTIMATED COST Funding Breakdown (in thousands)	AGENCY CARRYING OUT THE PROJECT	FFY	MPO
REMOVE:									
NARTS11			Capital - Planning	-	Transit	125 - TOTAL 100 - FTA-5307 25 - Local	Local-MPO	2026	NARTS

WAS:

NARTS11			Capital - Planning	-	Transit	125 - TOTAL 100 - FTA-5307 25 - Local	Local-MPO	2027	NARTS
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CHANGED TO:

NARTS11			Capital - Planning	-	Transit	369 - TOTAL 295 - FTA-5307 74 - Local	Local-MPO	2027	NARTS
FFY 2024 (95K), 2025(100K) and 2026(100K) FTA-5307 funds used in FFY 2027									

WAS:

SR0217	VARIOUS	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	0	System Preservation	489 - TOTAL 391 - AC-STBG 98 - State	MoDOT	2027	NARTS
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CHANGED TO:

SR0217	VARIOUS	VARIOUS	ITS operations and management of the Transportation Management Center of the Ozarks in the rural Southwest District.	0	System Preservation	464 - TOTAL 464 - State	MoDOT	2026	NARTS
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JOB	COUNTY	ROUTE	TERMINI	LENGTH	TYPE WORK	ESTIMATED COST Funding Breakdown (in thousands)	AGENCY CARRYING OUT THE PROJECT	FFY	MPO
WAS:									
SR0219	VARIOUS	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	0	System Preservation	100 - TOTAL 90 - Safety 10 - State	MoDOT	2027	NARTS
CHANGED TO:									
SR0219	VARIOUS	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	0	System Preservation	100 - TOTAL 90 - Safety 10 - State	MoDOT	2026	NARTS
NEW:									
SR0473	VARIOUS	VARIOUS	Scoping for bridge rehabilitation at various locations in the rural Southwest District. Project involves various bridges.	0	System Preservation	10 - TOTAL 8 - NHPP 2 - State	MoDOT	2026	NARTS
SR0475	VARIOUS	VARIOUS	Scoping for bridge rehabilitation at various locations in the rural Southwest District. Project involves various bridges.	0	System Preservation	10 - TOTAL 8 - NHPP 2 - State	MoDOT	2026	NARTS
SR00500	MCDONALD	IS 49	Scoping for pavement improvements from 1.5 miles north of Rte. EE to south of Goodin Hollow Road in Pineville.	0	System Preservation	10 - TOTAL 8 - NHPP 2 - State	MoDOT	2026	NARTS