

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBAN AREA FORMULA
FFY 2026 PROGRAM OF PROJECTS (POP) *DRAFT***

FTA SECTION 5307 POP FFY 2026					
OZARK REGIONAL TRANSIT AUTHORITY					
Project Description	Project Type	Total Cost	Federal Share	Local Share	
Operating Assistance	Operating	\$ 3,227,700	\$ 1,613,850	\$ 1,613,850	
Preventative Maintenance	Capital	\$ 764,134	\$ 611,307	\$ 152,827	
ADA Paratransit Service	Capital	\$ 275,088	\$ 220,070	\$ 55,018	
TOTAL		\$ 4,266,922	\$ 2,445,227	\$ 1,821,695	
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
Operating Assistance	Operating	\$ -	\$ -	\$ -	
Preventative Maintenance	Capital	\$ 875,800	\$ 700,640	\$ 175,160	
ADA Paratransit Service	Capital	\$ 250,000	\$ 200,000	\$ 50,000	
Bus Procurement	Capital	\$ 1,294,118	\$ 1,100,000	\$ 194,118	
TOTAL		\$ 2,419,918	\$ 2,000,640	\$ 419,278	
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION					
Comprehensive Planning	Capital	\$ 125,000	\$ 100,000	\$ 25,000	
SUMMARY – ALL PROVIDERS					
TOTAL		\$ 6,811,840	\$ 4,545,867	\$ 2,265,972	
FTA SECTION 5339 POP FFY 2022-2026					
OZARK REGIONAL TRANSIT AUTHORITY					
FFY Funding	Project Description	Project Type	Total Cost	Federal Share	Local Share
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
2023	Bus Procurement	Capital	\$ 159,912	\$ 135,925	\$ 23,987
2024	Bus Procurement	Capital	\$ 192,729	\$ 163,820	\$ 28,909
2025	Bus Procurement	Capital	\$ 206,387	\$ 175,429	\$ 30,958
2026	Bus Procurement	Capital	\$ 222,927	\$ 189,488	\$ 33,439
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SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
2022	FTA Section 5339	Capital	\$ 320,214	\$ 272,182	\$ 48,032
2023	FTA Section 5339	Capital	\$ 319,824	\$ 271,850	\$ 47,974
2024	FTA Section 5339	Capital	\$ 385,458	\$ 327,640	\$ 57,818
2025	FTA Section 5339	Capital	\$ 412,774	\$ 350,858	\$ 61,916
2026	FTA Section 5339	Capital	\$ 445,854	\$ 378,976	\$ 66,878

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470 / Razorback: \$3,479,294

3/11/21 American Rescue Plan Act (ARPA) Funding: Total \$996,609 – ORT: \$548,135 / Razorback: \$448,474

Security Provision (1%): 1% of the FY26 UZA 5307 funds is \$45,459 (agencies may certify expenditures as unnecessary)

Safety Provision (0.75%): 0.75% of the FY26 UZA 5307 funds is \$34,095 (0.75% applies to each recipient and grant application within the UZA)