

EXHIBIT A (DRAFT)

**NARTS FISCAL YEAR (FY) 2026 UNIFIED PLANNING WORK PROGRAM (UPWP)
PROPOSED AMENDMENT #1 – CHANGES SHOWN IN RED**

44.24: SHORT-RANGE TRANSPORTATION PLANNING

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J. EVALUATE MULTIMODAL TRANSPORTATION DATA

1. Support data-driven decision-making through data sharing and integration of multimodal datasets to support long-range planning, corridor studies, and other transportation planning initiatives.
2. Assist member jurisdictions with transportation analysis through appropriate software acquisition.

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COST DATA:

Federal	\$	510,591
Local (MPO)	\$	<u>113,759</u>
Total	\$	624,350
Element Percent		27%

NOTES:

- The required local match of \$20,000 for the awarded \$180,000 FTA Areas of Persistent Poverty (AoPP) Grant (90% Federal-10% Local Match) will be provided by and split between Ozark Regional Transit Authority and University of Arkansas Razorback Transit.
- The transit planning software three-year (2024-2027) renewal total contract cost is \$124,000. Razorback Transit will pay \$59,208 (includes Razorback Transit scheduling software and one time implementation fee, non-federal) over the course of the three years. ORT will pay \$4,628.01 over the three years. NWARPC to pay \$4,627.99 over the three years. Federal PL share is \$55,536 over the three years.
- A regional license for Replica software will be made available to NWARPC and all member jurisdictions to support transportation planning and analysis. NWARPC will enter into a two-year agreement for the license, with costs shared equally—50% funded by NWARPC through federal planning (PL) funds and 50% funded by participating local governments. PL funding in the amount of \$31,250 will be allocated annually, with a required local match of \$31,250 provided by member jurisdictions through an agreement of understanding.