

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBAN AREA FORMULA
FFY 2025 PROGRAM OF PROJECTS (POP) - FULL-YEAR APPORTIONMENT**

FTA SECTION 5307 POP FFY 2025					
OZARK REGIONAL TRANSIT AUTHORITY					
Project Description	Project Type	Total Cost	Federal Share	Local Share	
Operating Assistance	Operating	\$ 3,058,924	\$ 1,529,462	\$ 1,529,462	
Preventative Maintenance	Capital	\$ 724,177	\$ 579,342	\$ 144,835	
ADA Paratransit Service	Capital	\$ 260,704	\$ 208,563	\$ 52,141	
TOTAL		\$ 4,043,805	\$ 2,317,367	\$ 1,726,438	
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
Operating Assistance	Operating	\$ 84,168	\$ 42,084	\$ 42,085	
Preventative Maintenance	Capital	\$ 125,000	\$ 100,000	\$ 25,000	
ADA Paratransit Service	Capital	\$ 125,000	\$ 100,000	\$ 25,000	
Bus Procurement	Capital	\$ 1,945,815	\$ 1,653,943	\$ 291,872	
TOTAL		\$ 2,279,983	\$ 1,896,027	\$ 383,956	
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION					
Comprehensive Planning	Capital	\$ 125,000	\$ 100,000	\$ 25,000	
SUMMARY – ALL PROVIDERS					
TOTAL		\$ 6,448,788	\$ 4,313,394	\$ 2,135,394	
FTA SECTION 5339 POP FFY 2021 - 2025					
OZARK REGIONAL TRANSIT AUTHORITY					
FFY Funding	Project Description	Project Type	Total Cost	Federal Share	Local Share
2021	Bus Procurement	Capital	\$ 167,015	\$ 141,963	\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
2023	Bus Procurement	Capital	\$ 159,912	\$ 135,925	\$ 23,987
2024	Bus Procurement	Capital	\$ 192,729	\$ 163,820	\$ 28,909
2025	Bus Procurement	Capital	\$ 206,387	\$ 175,429	\$ 30,958
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
2021	Bus Procurement	Capital	\$ 167,015	\$ 141,963	\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
2023	Bus Procurement	Capital	\$ 159,912	\$ 135,925	\$ 23,987
2024	Bus Procurement	Capital	\$ 192,729	\$ 163,820	\$ 28,909
2025	Bus Procurement	Capital	\$ 206,387	\$ 175,429	\$ 30,958
SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
2021	FTA Section 5339	Capital	\$ 334,030	\$ 283,926	\$ 50,104
2022	FTA Section 5339	Capital	\$ 320,214	\$ 272,182	\$ 48,032
2023	FTA Section 5339	Capital	\$ 319,824	\$ 271,850	\$ 47,974
2024	FTA Section 5339	Capital	\$ 385,458	\$ 327,640	\$ 57,818
2025	FTA Section 5339	Capital	\$ 412,774	\$ 350,858	\$ 61,916

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470 / Razorback: \$3,479,294

3/11/21 American Rescue Plan Act (ARPA) Funding: Total \$996,609 – ORT: \$548,135 / Razorback: \$448,474

Security Provision (1%): 1% of the FY25 UZA 5307 funds is \$43,134 (agencies may certify expenditures as unnecessary)

Safety Provision (0.75%): 0.75% of the FY25 UZA 5307 funds is \$32,350 (0.75% applies to each recipient and grant application within the UZA)