

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBAN AREA FORMULA
FFY 2024 PROGRAM OF PROJECTS (POP) - DRAFT 5/13/2024**

FTA SECTION 5307 POP FFY 2024					
	OZARK REGIONAL TRANSIT AUTHORITY				
	Project Description	Project Type	Total Cost	Federal Share	Local Share
	Operating Assist.	Operating	\$ 2,603,330	\$ 1,301,665	\$ 1,301,665
	Preventative Mtn.	Capital	\$ 717,019	\$ 573,615	\$ 143,404
	ADA Paratransit Service	Capital	\$ 413,665	\$ 330,932	\$ 82,733
	TOTAL		\$ 3,734,014	\$ 2,206,212	\$ 1,527,802
	UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT				
	Operating Assist.	Operating	\$ 50,166	\$ 25,083	\$ 25,083
	Preventative Mtn.	Capital	\$ 125,000	\$ 100,000	\$ 25,000
	Bus Procurement	Capital	\$ 1,858,824	\$ 1,580,000	\$ 278,824
	ADA Paratransit Service	Capital	\$ 125,000	\$ 100,000	\$ 25,000
	TOTAL		\$ 2,158,990	\$ 1,805,083	\$ 353,907
	NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION				
	Comp. Planning	Capital	\$ 125,000	\$ 100,000	\$ 25,000
	SUMMARY – ALL PROVIDERS				
	TOTAL		\$ 6,018,004	\$ 4,111,295	\$ 1,906,709
FTA SECTION 5339 POP FFY 2020 - 2024					
OZARK REGIONAL TRANSIT AUTHORITY					
FFY Funding	Project Description	Project Type	Total Cost	Federal Share	Local Share
2020	Bus Procurement	Capital	\$ 184,246	\$ 156,609	\$ 27,637
2021	Bus Procurement	Capital	\$ 167,015	\$ 141,963	\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
2023	Bus Procurement	Capital	\$ 159,912	\$ 135,925	\$ 23,987
2024	Bus Procurement	Capital	\$ 192,729	\$ 163,820	\$ 28,909
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
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SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
FFY 2020	FTA Section 5339	Capital	\$ 368,492	\$ 313,218	\$ 55,274
FFY 2021	FTA Section 5339	Capital	\$ 334,030	\$ 283,926	\$ 50,104
FFY 2022	FTA Section 5339	Capital	\$ 320,214	\$ 272,182	\$ 48,032
FFY 2023	FTA Section 5339	Capital	\$ 319,824	\$ 271,850	\$ 47,974
FFY 2024	FTA Section 5339	Capital	\$ 385,458	\$ 327,640	\$ 57,818

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470 / Razorback: \$3,479,294

3/11/21 American Rescue Plan Act (ARPA) Funding: Total \$996,609 – ORT: \$548,135 / Razorback: \$448,474