

NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION

1311 Clayton St., Springdale, Arkansas, 72762 • (479) 751 7125 • Fax: (479) 751 7150

• http://nwarpc.org

November 15, 2023

Via email Gary Smith and Adam Waddell, Razorback Transit

Joel Gardner, Ozark Regional Transit Sunny Farmahan and John Spears, ARDOT

Ronisha Hodge, FTA

Tim Conklin, Tim Reavis, and Cristina Scarlat, NWARPC

RE: FY 2021 & 2022 PROGRAM OF PROJECT (POP) AMENDMENT APPROVAL

All:

The Northwest Arkansas Regional Planning Commission (NWARPC), in conjunction with Razorback Transit and FTA, has determined that an amendment to the Fayetteville-Springdale-Rogers, AR-MO Urbanized Area FY 2021 and the FY 2022 Program of Projects (POP) is necessary to adjust distribution of suballocated funding to Razorback Transit for their transit projects.

Preparation of the POP is in coordination with Razorback Transit and Ozark Regional Transit (ORT)—the two providers of publicly owned public transportation, fixed-route service in the urbanized area. The project listings and the splits are consistent with and derived from the TIP/STIP and approved by the NWARPC/MPO Policy Committee. This amendment, made at the request of Razorback Transit, does not adjust the split ratio of 55% to ORT and 45% to Razorback Transit, but instead redistributes the categorical allocations of the Razorback Transit projects due to the increased costs of bus procurement.

PUBLIC NOTIFICATION: Notification of the amendment was published in the Northwest Arkansas Democrat Gazette on Sunday, October 8, 2023, the La Prensa Libre on Wednesday, October 11, 2023, and the McDonald County Press on Thursday, October 12, 2023, and online at www.nwarpc.org/public-notifications/. A public comment period for the amendment began on Tuesday, October 10, 2023 and ran through Tuesday, October 24, 2023. Written comments were encouraged via email or using the comment tab on the NWARPC website. No public comments were received.

RECOMMENDATION AND APPROVAL: The Technical Advisory Committee (TAC) held a hybrid, in-person and virtual, meeting on October 19, 2023 and recommended approval of the POP Amendment to the RPC/Policy Committee. The RPC/Policy Committee held a hybrid, in-person and virtual, meeting on October 25, 2023 and voted to amending the FY 2021 and 2022 Program of Projects (POP) for Razorback Transit projects.

This approval letter along with the approved FY 2021 & FY 2022 POP Amendments have been published on our website and can be viewed at https://www.nwarpc.org/transit/transit-agencies-support/.

Thank you for your assistance in this endeavor. Please contact me if you require additional information.

Sincerely,
Nicole Gibbs

Nicole Gibbs, AICP Regional Planner, NWARPC Enclosed:

FFY 2021 POP Amendment FFY 2022 POP Amendment

FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA FFY 2021 PROGRAM OF PROJECTS (POP)

AMENDMENT APPROVED BY NWARPC POLICY COMMITTEE 10/25/2023

FTA SECTION 5307 POP FFY 2021								
OZARK REGIONAL TRANSIT AUTHORITY								
Project	Project	Total Cost	Total Cost	Federal	Federal Share	Local Share	Local Share	
Description	Туре		(Amended)	Share	(Amended)		(Amended)	
Operating Assist.	Operating	\$1,573,758		\$786,879		\$786,879		
Preventative Mtn.	Capital	\$444,805		\$355,844		\$88,961		
ADA Paratransit Service	Capital	\$357,100		\$285,680		\$71,420		
TOTAL		\$2,375,663		\$1,428,403		\$947,260		
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT								
Operating Assist.	Operating	\$480,000	\$85,386	\$240,000	\$42,693	\$240,000	\$42,693	
Preventative Mtn.	Capital	\$453,366	\$512,500	\$362,693	\$410,000	\$90,673	\$102,500	
Bus Procurement	Capital	\$529,412	\$705,882	\$450,000	\$600,000	\$79,412	\$105,882	
ADA Paratransit Service	Capital	\$145,000		\$116,000		\$29,000		
TOTAL		\$1,607,778	\$1,448,768	\$1,168,693		\$439,085	\$280,075	
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION								
Comp. Planning	Capital	\$125,000		\$100,000		\$25,000		
SUMMARY – ALL PROVIDERS								
TOTAL		\$4,108,441	\$3,949,431	\$2,697,096		\$1,411,345	\$1,252,335	

FTA SECTION 5339 POP								
FFY 2018, 2019, 2020 & 2021								
OZARK REGIONAL TRANSIT AUTHORITY								
Project Description	FFY	Project Type	Total Cost	Federal Share	Local Share			
	Funding							
Bus Procurement	2018	Capital	\$205,379	\$174,572	\$30,807			
Bus Procurement	2019	Capital	\$186,781	\$158,764	\$28,017			
Bus Procurement	2020	Capital	\$184,246	\$156,609	\$27,637			
Bus Procurement	2021	Capital	\$167,015	\$141,963	\$25,052			
	UNIVER	SITY OF ARKANS	AS – RAZORBACK	TRANSIT				
Bus Procurement	2018	Capital	\$205,379	\$174,572	\$30,807			
Bus Procurement	2019	Capital	\$186,781	\$158,764	\$28,017			
Bus Procurement	2020	Capital	\$184,246	\$156,609	\$27,637			
Bus Procurement	2021	Capital	\$167,015	\$141,963	\$25,052			
SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)								
FTA Section 5339	FFY 2018	Capital	\$410,758	\$349,144	\$61,614			
FTA Section 5339	FFY 2019	Capital	\$373,562	\$317,528	\$56,034			
FTA Section 5339	FFY 2020	Capital	\$368,492	\$313,218	\$55,274			
FTA Section 5339	FFY 2021	Capital	\$334,030	\$283,926	\$50,104			

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved. 9/25/18 ORT \$2.9 million Sec. 5339(b) Facility grant approved. Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 - ORT: \$4,252,470/Razorback: \$3,479,294 American Rescue Plan Act Funding: Total \$996,609 – ORT: \$548,135/Razorback: \$448,474

FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA FFY 2022 PROGRAM OF PROJECTS (POP)

AMENDMENT APPROVED BY NWARPC POLICY COMMITTEE 10/25/2023

			FTA SECTION	N 5307 POP	FFY 2022					
OZARK REGIONAL TRANSIT AUTHORITY										
	Project	Project Type	Total Cost	Total Cost	Federal Share	Federal Share	Local Share	Local Share		
	Description			(Amended)		(Amended)		(Amended)		
	Operating Assist.	Operating	\$ 2,050,504		\$ 1,025,252		\$ 1,025,252			
	Preventative Mtn.	Capital	\$ 579,552		\$ 463,642		\$ 115,910			
	ADA Paratransit Service	Capital	\$ 465,279		\$ 372,223		\$ 93,056			
	TOTAL		\$ 3,095,335		\$ 1,861,117		\$ 1,234,218			
			UNIVERSITY O	F ARKANSAS –	RAZORBACK TRA	NSIT				
	Operating Assist.	Operating	\$ 105,466		\$ 52,733		\$ 52,733			
	Preventative Mtn.	Capital	\$ 750,000	\$ 562,500	\$ 600,000	\$ 450,000	\$ 150,000	\$ 112,500		
	Bus Procurement	Capital	\$ 882,353	\$ 1,058,824	\$ 750,000	\$ 900,000	\$ 132,353	\$ 158,824		
	ADA Paratransit Service	Capital	\$ 150,000		\$ 120,000		\$ 30,000			
	TOTAL		\$ 1,887,819	\$ 1,876,790	\$ 1,522,733		\$ 365,086	\$ 354,057		
		NOR	THWEST ARKA	NSAS REGIONA	L PLANNING CON	MISSION				
	Comp. Planning	Capital	\$ 125,000		\$ 100,000		\$ 25,000			
	SUMMARY – ALL PROVIDERS									
	TOTAL		\$ 5,108,154		\$ 3,483,850		\$ 1,624,304			
			FTA SEC	CTION 5339	POP					
		F	FY 2018, 20:	19, 2020, 20	21 & 2022					
			OZARK REGIO	NAL TRANSIT A	UTHORITY					
FFY	Project	Project Type	OZARK REGIO Total Cost	NAL TRANSIT A Total Cost	UTHORITY Federal Share	Federal Share	Local Share	Local Share		
FFY Funding	Project Description	Project Type	1			Federal Share (Amended)	Local Share	Local Share (Amended)		
	-	Project Type Capital	1	Total Cost			Local Share			
Funding	Description		Total Cost	Total Cost	Federal Share					
Funding 2018	Description Bus Procurement	Capital	Total Cost \$ 205,379	Total Cost	Federal Share \$ 174,572		\$ 30,807			
Funding 2018 2019	Description Bus Procurement Bus Procurement	Capital Capital	Total Cost \$ 205,379 \$ 186,781	Total Cost	\$ 174,572 \$ 158,764		\$ 30,807 \$ 28,017			
Funding 2018 2019 2020	Description Bus Procurement Bus Procurement Bus Procurement	Capital Capital Capital	\$ 205,379 \$ 186,781 \$ 184,246	Total Cost	\$ 174,572 \$ 158,764 \$ 156,609		\$ 30,807 \$ 28,017 \$ 27,637			
Funding 2018 2019 2020 2021	Description Bus Procurement Bus Procurement Bus Procurement Bus Procurement	Capital Capital Capital Capital Capital Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052			
Funding 2018 2019 2020 2021	Description Bus Procurement Bus Procurement Bus Procurement Bus Procurement	Capital Capital Capital Capital Capital Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807			
Funding 2018 2019 2020 2021 2022	Description Bus Procurement Bus Procurement Bus Procurement Bus Procurement Bus Procurement	Capital Capital Capital Capital Capital UNIV	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017			
Funding 2018 2019 2020 2021 2022 2018	Description Bus Procurement Bus Procurement Bus Procurement Bus Procurement Bus Procurement Bus Procurement	Capital Capital Capital Capital Capital Capital UNIV	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021	Description Bus Procurement	Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021	Description Bus Procurement	Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609		\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021 2022	Description Bus Procurement	Capital Summ	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ARY – FFY TOT/	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 ORBACK TRANSIT	(Amended)	\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021 2022 FFFY 2018	Description Bus Procurement	Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 ARY - FFY TOT/	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 ORBACK TRANSIT \$ 349,144	(Amended)	\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021 2022 FFY 2018 FFY 2019	Description Bus Procurement	Capital Summ	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ARY – FFY TOT/	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 ORBACK TRANSIT \$ 349,144 \$ 317,528	(Amended)	\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 61,614 \$ 56,034			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021 2022 FFY 2018 FFY 2019	Description Bus Procurement	Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 ARY - FFY TOT/	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 RBACK TRANSIT \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 ORBACK TRANSIT \$ 349,144 \$ 317,528 \$ 313,218	(Amended)	\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 61,614 \$ 56,034 \$ 55,274			
Funding 2018 2019 2020 2021 2022 2018 2019 2020 2021 2022 FFY 2018 FFY 2019 FFY 2020	Description Bus Procurement FTA Section 5339 FTA Section 5339	Capital	\$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ERSITY OF ARK \$ 205,379 \$ 186,781 \$ 184,246 \$ 167,015 \$ 160,107 /ARY - FFY TOT/ \$ 410,758 \$ 373,562	Total Cost (Amended)	\$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 \$ 174,572 \$ 158,764 \$ 156,609 \$ 141,963 \$ 136,091 ORBACK TRANSIT \$ 349,144 \$ 317,528	(Amended)	\$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 30,807 \$ 28,017 \$ 27,637 \$ 25,052 \$ 24,016 \$ 61,614 \$ 56,034			

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 - Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 - ORT: \$4,252,470/Razorback: \$3,479,294

3/11/21 - American Rescue Plan Act Funding: Total \$996,609 - ORT: \$548,135/Razorback: \$448,474