

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA
FFY 2023 PROGRAM OF PROJECTS (POP)**

FTA SECTION 5307 POP FFY 2023					
OZARK REGIONAL TRANSIT AUTHORITY					
	Project Description	Project Type	Total Cost	Federal Share	Local Share
	Operating Assist.	Operating	\$ 2,164,902	\$ 1,082,451	\$ 1,082,451
	Preventative Mtn.	Capital	\$ 607,590	\$ 486,072	\$ 121,518
	ADA Paratransit Service	Capital	\$ 345,998	\$ 276,798	\$ 69,200
	TOTAL		\$ 3,118,490	\$ 1,845,321	\$ 1,273,169
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
	Operating Assist.	Operating	\$ 119,616	\$ 59,808	\$ 59,808
	Preventative Mtn.	Capital	\$ 437,500	\$ 350,000	\$ 87,500
	Bus Procurement	Capital	\$ 1,117,647	\$ 950,000	\$ 167,647
	ADA Paratransit Service	Capital	\$ 187,500	\$ 150,000	\$ 37,500
	TOTAL		\$ 1,862,263	\$ 1,509,808	\$ 352,455
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION					
	Comp. Planning	Capital	\$ 125,000	\$ 100,000	\$ 25,000
SUMMARY – ALL PROVIDERS					
	TOTAL		\$ 5,105,753	\$ 3,455,129	\$ 1,650,624
FTA SECTION 5339 POP FFY 2019, 2020, 2021, 2022 & 2023					
OZARK REGIONAL TRANSIT AUTHORITY					
FFY Funding	Project Description	Project Type	Total Cost	Federal Share	Local Share
2019	Bus Procurement	Capital	\$ 186,781	\$ 158,764	\$ 28,017
2020	Bus Procurement	Capital	\$ 184,246	\$ 156,609	\$ 27,637
2021	Bus Procurement	Capital	\$ 167,015	\$ 141,963	\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
2023	Bus Procurement	Capital	\$ 159,912	\$ 135,925	\$ 23,987
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
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SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
FFY 2019	FTA Section 5339	Capital	\$ 373,562	\$ 317,528	\$ 56,034
FFY 2020	FTA Section 5339	Capital	\$ 368,492	\$ 313,218	\$ 55,274
FFY 2021	FTA Section 5339	Capital	\$ 334,030	\$ 283,926	\$ 50,104
FFY 2022	FTA Section 5339	Capital	\$ 320,214	\$ 272,182	\$ 48,032
FFY 2023	FTA Section 5339	Capital	\$ 319,824	\$ 271,850	\$ 47,974

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 – Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470/Razorback: \$3,479,294

3/11/21 – American Rescue Plan Act Funding: Total \$996,609 – ORT: \$548,135/Razorback: \$448,474