

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR-MO FTA URBANIZED AREA FORMULA
FFY 2022 PROGRAM OF PROJECTS (POP)**

FTA SECTION 5307 POP FFY 2022					
OZARK REGIONAL TRANSIT AUTHORITY					
	Project Description	Project Type	Total Cost	Federal Share	Local Share
	Operating Assist.	Operating	\$ 2,050,504	\$ 1,025,252	\$ 1,025,252
	Preventative Mtn.	Capital	\$ 579,552	\$ 463,642	\$ 115,910
	ADA Paratransit Service	Capital	\$ 465,279	\$ 372,223	\$ 93,056
	TOTAL		\$ 3,095,335	\$ 1,861,117	\$ 1,234,218
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
	Operating Assist.	Operating	\$ 105,466	\$ 52,733	\$ 52,733
	Preventative Mtn.	Capital	\$ 750,000	\$ 600,000	\$ 150,000
	Bus Procurement	Capital	\$ 882,353	\$ 750,000	\$ 132,353
	ADA Paratransit Service	Capital	\$ 150,000	\$ 120,000	\$ 30,000
	TOTAL		\$ 1,887,819	\$ 1,522,733	\$ 365,086
NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION					
	Comp. Planning	Capital	\$ 125,000	\$ 100,000	\$ 25,000
SUMMARY – ALL PROVIDERS					
	TOTAL		\$ 5,108,154	\$ 3,483,850	\$ 1,624,304
FTA SECTION 5339 POP FFY 2018, 2019, 2020, 2021 & 2022					
OZARK REGIONAL TRANSIT AUTHORITY					
FFY Funding	Project Description	Project Type	Total Cost	Federal Share	Local Share
2018	Bus Procurement	Capital	\$ 205,379	\$ 174,572	\$ 30,807
2019	Bus Procurement	Capital	\$ 186,781	\$ 158,764	\$ 28,017
2020	Bus Procurement	Capital	\$ 184,246	\$ 156,609	\$ 27,637
2021	Bus Procurement	Capital	\$ 167,015	\$ 141,963	\$ 25,052
2022	Bus Procurement	Capital	\$ 160,107	\$ 136,091	\$ 24,016
UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT					
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SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)					
FFY 2018	FTA Section 5339	Capital	\$ 410,758	\$ 349,144	\$ 61,614
FFY 2019	FTA Section 5339	Capital	\$ 373,562	\$ 317,528	\$ 56,034
FFY 2020	FTA Section 5339	Capital	\$ 368,492	\$ 313,218	\$ 55,274
FFY 2021	FTA Section 5339	Capital	\$ 334,030	\$ 283,926	\$ 50,104
FFY 2022	FTA Section 5339	Capital	\$ 320,214	\$ 272,182	\$ 48,032

4/5/18 ORT – \$3.6 million Sec. 5339(b) Bus grant approved.

9/25/18 ORT – \$2.9 million Sec. 5339(b) Facility grant approved.

3/27/20 – Coronavirus Aid, Relief, & Economic Security (CARES) Act Funding: Total \$7,731,764 – ORT: \$4,252,470/Razorback: \$3,479,294

3/11/21 – American Rescue Plan Act Funding: Total \$996,609 – ORT: \$548,135/Razorback: \$448,474