					EXHI	BIT A								
NWARPC SUPPORTED ARDOT AND MODOT TARGETS Northwest Arkansas Regional Planning Commission - September 26, 2018 - Res. No. 2018-13 Northwest Arkansas Regional Planning Commission - 2020 Safety Targets - January 22, 2020 - Res. No 2020-01 Northwest Arkansas Regional Planning Commission - 2021 Safety Targets And Mid-Performance Report Target Adjustments - December 2, 2020 - Res. No. 2020-07 Northwest Arkansas Regional Planning Commission - 2022 Safety Targets - October 27, 2021 Res. No. 2021-12 Northwest Arkansas Regional Planning Commission - 2023 Safety Targets - October 26, 2022 Res. No. 2022-XX														
					ARDOT									
SAFETY	Baseline	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	CY 2023	2013-2017 Baseline	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	CY 2023
Number of Fatalities	910.0	857.7	872.3	859.3	871.6	877	948.2	514.4	555	543	541.2	536.3	631.5	704.9
Fatality Rate per 100 Million VMT	1.213	1.163	1.160	1.130	1.119	1.126	1.212	1.474	1.662	1.615	1.595	1.560	1.808	1.895
Number of Serious Injuries	4,681.2	4,559.3	4,433.8	4,505.4	4,463.9	4,299.0	4,848.7	2,991.2	3,470.0	3,637.0	3,201.4	3,103.8	2,996.9	2,790.1
Serious Injury Rate per 100 Million VMT	6.241	6.191	6.168	5.953	5.829	5.520	6.205	8.584	10.419	10.824	9.441	9.043	8.608	7.815
Number of Non-Motorized Fatalities and Serious Injuries	462.2	431.9	445.4	437.4	462.2	485	499.2	149	149	170	300.3	220.3	229.2	274.4
				MoDOT	•	•	•	ArDOT						
PAVEMENTS	Baseline	2-year	4-year	2021 Target				(IRI Only) Baseline (2018)*	(IRI Only) 2-year (2020)	(IRI Only) 4- year (2022)	(IRI Only) 2020 Mid-Performance Report - Current	(IRI Only) 2022 Mid-Performance Report		
Percentage of Interstate Pavements in Good Condition	77.5%		77.5%	77.5%				77.0%		79.0%	78.0%	79.0%		
Percentage of Interstate Pavements in Poor Condition	0.1%		0.0%	0.1%				4.0%		5.0%	4.0%	5.0%		
Percentage of non-Interstate NHS Pavements in Good Condition	61.1%	61.1%	61.1%	61.1%				52.0%	48.0%	44.0%	56.0%	59.0%		
Percentage of non-Interstate NHS Pavements in Poor Condition	1.0%	1.0%	1.0%	1.0%				8.0%	10.0%	12.0%	8.0%	7.0%		
BRIDGE	MoDOT	MoDOT	MoDOT	Revised MoDOT				ArDOT (2018)	ARDOT	ARDOT	ARDOT 2020 Mid-Performance Report	ARDOT 2022 Mid-Performance Report		
	Baseline	2-year	4-year	2021 Target				Baseline	2-year	4-year	Current 2020	4-Year		
Percent of NHS bridges by deck area classified as Good condition	34.0%	30.9%	30.9%	26.4%				50.3%	50.0%	50.0%	44.5%	42.00%		
Percent of NHS bridges by deck area classified as Poor condition	7.1%	7.1%	7.1%	8.2%				3.9%	4.0%	6.0%	3.6%	6.00%		
TRAVEL TIME RELIABILITY	MoDOT	MoDOT	MoDOT	Revised MoDOT				ARDOT (2018)	ARDOT	ARDOT	ARDOT 2020 Mid- Performance Report	ARDOT Mid-Performance Report		
Interstate Travel Time Reliability Measure: Percent of Reliable Person-Miles Traveled on the Interstate	Baseline 91.6%	2-year 88.9%	4-year 87.1%	2021 Target 87.1%				Baseline 95.0%	2-year 91.0%	4-year 89.0%	Current 2020 97.0%	4-Year 93.0%		
Non-Interstate Travel Time Reliability Measure: Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS	92.3%		87.8%	87.8%				96.0%		90.0%	96.0%	92.0%		
Freight Reliability Measure: Truck Travel Time Reliability Index	1.25	1.28	1.30	1.45				1.21	1.45	1.52	1.21	1.40		

## EXCERPT FROM RAZORBACK TRANSIT - TRANSIT ASSET MANAGEMENT PLAN 2022-2026

## **PERFORMANCE TARGETS**

## Table 7: Guiding TAM Targets

Asset Category	Current	2023	2024	2025	2026							
Revenue Vehicles Performance and Targets												
Condition Score - % of revenue vehicles within	BU - Bus	16%	20%	20%	20%	20%						
a particular asset class that have exceeded their age ULB	CU – Cutaway Bus	83%	40%	40%	40%	40%						
Equipment Performance and Targets												
Condition Score - % of service vehicles within a particular asset class that have exceeded their age ULB	Non-Revenue / Service Vehicle	33%	50%	50%	50%	50%						
Facilities Performance and Targets												
	Administrative	0%	25%	25%	25%	25%						
Condition Score - % of facilities that score below 3.0 on the TERM scale	Maintenance	0%	25%	25%	25%	25%						
	Passenger Facility	0%	20%	20%	20%	20%						