

**FAYETTEVILLE-SPRINGDALE-ROGERS, AR URBANIZED AREA FORMULA  
PROGRAM  
PROPOSED FFY 2017 PROGRAM OF PROJECTS (POP)**

<b>FTA SECTION 5307 PROPOSED POP FFY 2017</b>					
<b>OZARK REGIONAL TRANSIT AUTHORITY, INC.</b>					
<b>Project Description</b>	<b>Project Type</b>	<b>Total Cost</b>	<b>Federal Share</b>	<b>Local Share</b>	
Operating Assist.	Operating	\$1,440,000	\$720,000	\$720,000	
Preventative	Capital	\$438,584	\$350,867	\$87,717	
ADA Paratransit Service	Capital	\$334,589	\$267,671	\$66,918	
<b>TOTAL</b>		<b>\$2,213,173</b>	<b>\$1,338,538</b>	<b>\$874,635</b>	
<b>UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT</b>					
Operating Assist.	Operating	\$844,300	\$422,150	\$422,150	
Preventative	Capital	\$120,001	\$96,001	\$24,000	
Bus Procurement	Capital	\$550,000	\$467,500	\$82,500	
ADA Paratransit Service	Capital	\$136,896	\$109,517	\$27,379	
<b>TOTAL</b>		<b>\$1,651,197</b>	<b>\$1,095,168</b>	<b>\$556,029</b>	
<b>NORTHWEST ARKANSAS REGIONAL PLANNING COMMISSION</b>					
Comprehensive	Capital	\$125,000	\$100,000	\$25,000	
<b>SUMMARY – ALL PROVIDERS</b>					
<b>TOTAL</b>		<b>\$3,989,370</b>	<b>\$2,533,706</b>	<b>\$1,455,664</b>	
<b>FTA SECTION 5339 POP FFY 2014, 2015, 2016 &amp; PROPOSED FFY 2017</b>					
<b>OZARK REGIONAL TRANSIT AUTHORITY, INC.</b>					
<b>Project Description</b>	<b>FFY Funding</b>	<b>Project Type</b>	<b>Total Cost</b>	<b>Federal Share</b>	<b>Local Share</b>
Bus Rehabilitation	2014	Capital	\$150,954	\$120,763	\$30,191
Bus Procurement*	2015	Capital	\$151,189	\$120,951	\$30,238
Bus Procurement*	2016	Capital	\$147,920	\$118,336	\$29,584
<b>Bus Procurement*</b>	<b>2017</b>	<b>Capital</b>	<b>\$147,920</b>	<b>\$118,336</b>	<b>\$29,584</b>
<b>UNIVERSITY OF ARKANSAS – RAZORBACK TRANSIT</b>					
Bus Procurement*	2014	Capital	\$142,075	\$120,764	\$21,311
Bus Procurement*	2015	Capital	\$142,296	\$120,952	\$21,344
Bus Procurement*	2016	Capital	\$139,220	\$118,337	\$20,883
<b>Bus Procurement*</b>	<b>2017</b>	<b>Capital</b>	<b>\$139,220</b>	<b>\$118,337</b>	<b>\$20,883</b>
<b>SUMMARY – FFY TOTALS (ORT + RAZORBACK TRANSIT)</b>					
<b>FTA Section 5339</b>	<b>FFY 2014</b>	<b>Capital</b>	<b>\$293,029</b>	<b>\$241,527</b>	<b>\$51,502</b>
<b>FTA Section 5339</b>	<b>FFY 2015</b>	<b>Capital</b>	<b>\$293,485</b>	<b>\$241,903</b>	<b>\$51,582</b>
<b>FTA Section 5339</b>	<b>FFY 2016</b>	<b>Capital</b>	<b>\$287,120</b>	<b>\$236,673</b>	<b>\$50,467</b>
<b>FTA Section 5339</b>	<b>FFY 2017</b>	<b>Capital</b>	<b>\$287,120</b>	<b>\$236,673</b>	<b>\$50,467</b>

\*Bus Procurement includes associated support equipment and communications equipment necessary for each piece of new rolling stock to be fully functional and ready for use.

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